

EXHIBIT D

Projects Approved for ARPA Funding

PROJECT NAME	TOTAL \$ APPROVED	PROJECT #s (IF N/A- CODE WITH ACCOUNT # ONLY)	ACCOUNT #s
<u>MENTAL HEALTH & BEHAVIOR (Priority 7.5)</u>			
Library Reading Programs	\$ 20,000	N/A	257-1903-619.53-02
Equipment for Youth Programing	25,000	ARPA01	257-4182-641.70-02
Playground Equipment at Hueneme Beach Park	437,500	ARPA02	257-4184-641.81-99
Skate Park at Hueneme Beach Park	400,000	ARPA03	257-4184-641.81-99
Dog Park at Bubbling Springs Park	269,000	ARPA04	257-4183-641.81-99
Boys & Girls Club Transportation	60,000	N/A	257-1903-619.53-02
Playfields & Multi-fields (Bubbling Springs Park)	1,411,778	ARPA05	257-4183-641.81-99
<u>INFRASTRUCTURE (Priority 5.4)</u>			
Broadband Strategy	75,000	ARPA06	257-1903-619.81-99
Purchase of Utility Management System	120,000	N/A	257-3101-631.70-02
Storm Drain Lining and Reconstruction	350,000	ARPA07	257-6155-661.81-99
<u>CONTINUITY OF OPERATIONS (Priority 5.15)</u>			
Touchless Parking Meters	60,000	N/A	257-4184-641.70-02
Agenda Management / Meeting Management	100,000	N/A	257-1903-619.70-02
Laserfiche/Document Imaging System	90,000	N/A	257-1903-619.70-02
DocuSign / Electronic Signatures	8,000	N/A	257-1903-619.70-02
City Internet Access	425,000	ARPA08	257-1903-619.81-99
Council Chamber Audio/Video Upgrade	120,000	ARPA09	257-1903-619.81-99
Police Department Upgrades / Improvements	525,000	ARPA10	257-2102-621.81-99
<u>SMALL BUSINESS & TARGETED INDUSTRIES (Priority 4.6)</u>			
Business License Relief	240,000	N/A	257-1903-619.90-20
Premium Pay for Front-Line Workers	175,000	ARPA11	257-1903-619.53-02
Special Pay for City Employees	171,000	N/A	257-1903-619.11-08
<u>NON-PROFITS (Priority 3.4)</u>			
Assistance to Police Explorers (Non-Profit)	22,000	N/A	257-1903-619.53-02
Assistance to Reel Guppy Outdoors	25,000	N/A	257-1903-619.53-02
Assistance to So. Oxnard Panthers Youth Football & Cheer	10,000	N/A	257-1903-619.53-02
Assistance to Port Hueneme Little League Association	25,000	N/A	257-1903-619.53-02
TOTAL OF PROJECT REQUESTS:	\$ 5,164,278		